

**BUDGET SUMMARY**

**WIC**

**Memphis Health Center, Inc**  
**PROGRAM AREA**

**CONTRACTOR**

**OCTOBER 01, 2008 — SEPTEMBER 30, 2009**  
**CONTRACT PERIOD**

<b>EXPENSES BY OBJECT</b>	<b>TOTAL PROJECT</b>	<b>CONTRACTOR PARTICIPATION</b>	<b>CONTRACT AMOUNT</b>
SALARIES (Attach Details)	81,259		81,259
BENEFIT (16%)	17,064	4,063	13,001
<b>SUB-TOTAL PERSONNEL</b>	98,323		94,260
PROFESSIONAL/CONTRACT SERVICE	11,000	5,260	5,740
EQUIPMENT (Attach Detail)			
<b>I N D I R E C T</b>			
<b>COST/ADMINISTRATIVE PERCENTAGE ( ) BASE</b>			
Other - As detailed below SUB-TOTAL	10,800	10,800	
<b>TOTAL BUDGET</b>	<b>120,123</b>	<b>20,123</b>	<b>100,000</b>
<b>(Detail of Other)</b>			
TRAVEL			
PRINTING/DUPLICATING	250		
COMMUNICATIONS	150		
MAINTENANCE			
SUPPLIES			
RENTAL/INSURANCE	10,400		
TRAINING			
IN-KIND	10,800		

**WIC SUBCONTRACT  
BETWEEN  
MEMPHIS HEALTH CENTER, INC.  
AND  
MEMPHIS/SHELBY COUNTY HEALTH DEPARTMENT**

BUDGET THROUGH:  
October 1, 2008 — September 30, 2009

Personnel Back-Up

Employee Name:	<u>Lucille Pope Nutritionist</u>	
Classification:	<u>12</u> Percentage <u>1 00 %</u>	
Months Worked:		
Employee Name:	<u>Alfreda Weeks Dietetic Technicians</u>	<u>12</u> Percentage <u>100</u>
Classification:	<u>%</u>	
Months Worked:	<u>at_h_e_.1—s-tape is</u>	Salary: <u>\$35,000</u>
Employee Name:	<u>12</u> Percentage <u>100%</u>	
Classification:		
Months Worked:	<u>                    </u>	Salary: <u>\$25,292.80</u>
Employee Name:	<u>                    </u> Percentage <u>          </u>	
Classification:	<u>                    </u>	
Months Worked:	<u>                    </u>	Saiasy: <u>\$20,966.40</u>
Employee Name:	<u>                    </u> Percentage <u>          </u>	<u>                    </u>
Classification:		
Months Worked:		Salary: <u>                    </u>
		Salary: <u>                    </u>
	TOTAL	<u>\$81,259.20</u>

Professional Services

WIC exams provided by nursing staf<sup>f</sup>, substantiated by month time study.  
Average 916 . 67 per month \$11,000.00  
(\$916.67)